

Committee: Finance & Facilities

Date Filed: April 6, 2016

Title: Authorization to Amend the UNTS FY16 Capital Improvement Plan to Add Renovation of Sage Hall First Floor at UNT

Background:

UNT currently provides a broad range of student support services. However, many are dispersed in multiple facilities across campus. It is desired to co-locate these existing services and provide for additional academic support into one central location.

Title: Authorization to Amend the UNTS FY16 Capital Improvement Plan to Add Renovation of Sage Hall First Floor at UNT

At an official meeting of the Board of Regents of the University of North Texas System properly posted and held on May 19-20, 2016, pursuant to a motion made by Regent _____ and seconded by Regent _____, the Board approved the motion presented below:

Whereas, the Board of Regents has previously approved the UNTS FY 2016 Capital Improvement Plan, and

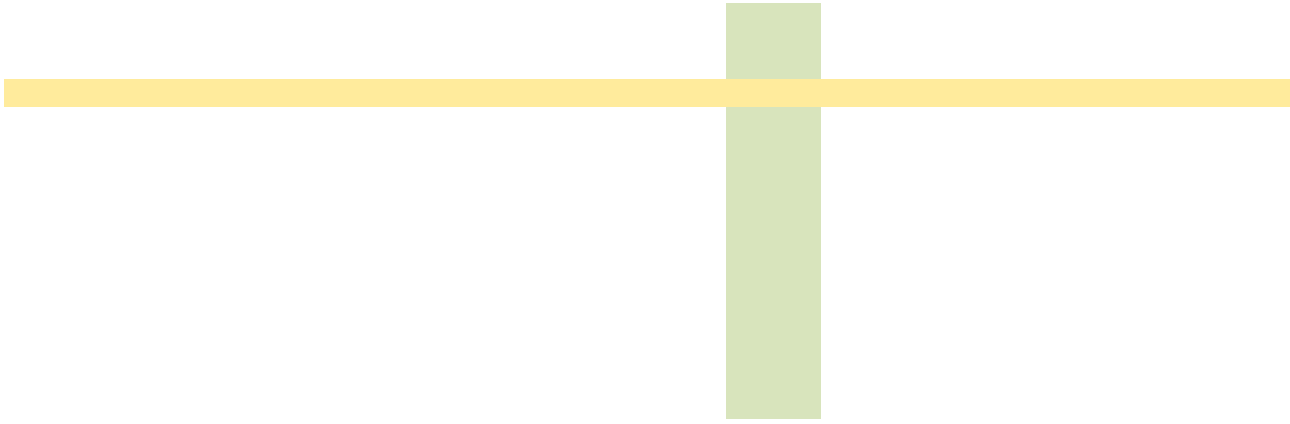
Whereas, a consolidated Academic Success Center is warranted to meet the needs of UNT students, and

Whereas, funds for expenditure in FY 2016 have been identified for design and construction, and

Now, Therefore, The Board of Regents authorizes and approves the following:

1. Amend the UNTS FY 2016 Capital Impr

| Proj. No. | Project | Funding Source | Prior Yrs Costs | 2016 | 2017 | 2018 | 2019 | 2020+ | Total Project |
|---|---|----------------|-----------------|-------|--------|-------|-------|-------|---------------|
| University of North Texas | | | | | | | | | |
| 16-1.20 | College of Visual Arts and Design | TRB | | 6.80 | 63.20 | | | | 70.00 |
| 16-1.21 | Applied Physics | RFS | | 0.80 | 12.00 | | | | 12.80 |
| 16-1.84 | New Residence Hall | | | | | | | | |
| 16-1.84a | New Residence Hall - Phase 1 | RFS | | 1.35 | 13.44 | 26.43 | 3.58 | | |
| 16-1.84b | New Residence Hall - Phase 2 | RFS | | - | 2.34 | 14.11 | 28.40 | 3.35 | |
| 16-2.25 | General Academic Building MEP | HEAF | | 0.50 | | | | | |
| 16-2.50 | Life Science Lab Exhaust Upgrade | RFS | | | 7.00 | | | | |
| | | HEAF | | 0.20 | 3.00 | | | | 3.20 |
| | | HEAF | | 0.60 | | | | | |
| 16-2.62a | Maple Common Area Renovation | RFS | | | 10.00 | | | | |
| | | AUX | | 0.15 | 1.50 | | | | 1.65 |
| | | | | | | | | | |
| 16-2.63 | Kerr Hall Kitchen and Dining Renovation | AUX | 0.04 | 0.72 | 7.48 | | | 8.24 | |
| 16-2.65 | Sycamore 2nd Floor Renovation | HEAF | | 0.30 | 3.00 | | | 3.30 | |
| 16-2.66 | Coliseum Concourse Renovation | RFS | | 5.50 | 2.50 | | | 8.00 | |
| 16-2.67 | 1500 I-35 Building | RFS | | 3.00 | 4.00 | | | 7.00 | |
| 16-2.77 | Wooten Hall Code Upgrade | HEAF | | 0.03 | 2.00 | | | 2.03 | |
| 16-2.78 | Child Development Lab Renovation | HEAF | | 2.00 | | | | 2.00 | |
| 16-2.79 | McConnell Hall MEP | AUX | | 2.00 | | | | | 2.00 |
| | | Local/Cash | | 0.05 | | | | | |
| | | AUX | | | 4.95 | | | | |
| 16-2.81 | Fraternity Row Site Development | RFS | | 2.24 | | | | | 2.24 |
| | | RFS | | 0.50 | 1.50 | | | | |
| | | GIFT | | | 2.00 | | | | |
| | | AUX | | | 1.60 | | | | |
| 16-2.83 | Bruce Hall Renovation | AUX | | 1.70 | | | | 1.70 | |
| 16-2.85 | Sage Hall Academic Success Center | HEAF Reserve | | 0.22 | 1.63 | | | 1.85 | |
| | | | 0.04 | 28.66 | 143.14 | 40.54 | 31.98 | 3.35 | 247.71 |
| University of North Texas Dallas | | | | | | | | | |
| 16-1.01 | Student Learning and Success Center | TRB | | 2.00 | 14.00 | 33.40 | 13.60 | | 63.00 |
| | | HEAF | | 1.15 | | | | | |
| | | CP | | 0.50 | | | | | |
| | | | - | 3.65 | 14.00 | 33.40 | 13.60 | - | 64.65 |
| University of North Texas Health Science Center | | | | | | | | | |
| 0.36 | 7953D -.003 Tc .0008 Tw [(3)-4943.2(7.87)]TJ 5.0466 07TD -.0032 Tc .0009 Tw3(494)TJ -59.0262 -1.2586 -.0043 Tc 0.0032 Tc 0.0 w [2TRB(S)2877262 -1.2588 Tw [(494)-4 | TRB | | 2.00 | 14.00 | 33.40 | 13.60 | | 63.00 |
| | | RFS | | 1.15 | | | | | |
| | | CP | | 0.50 | | | | | |
| | | | - | 3.65 | 14.00 | 33.40 | 13.60 | - | 64.65 |
| 16-2.96 | Research and Educa6-2.96 Rec)-1291(Rc)-.1 .S Levelw [(4)TJ | | | | | | | | |



| Proj. No. | Project | Funding Source | Prior Yrs Costs | 2016 | 2017 | 2018 | 2019 | 2020+ | Total Project |
|--------------------------------------|--------------------------------------|----------------|--------------------|---------|------|------|------|-------|------------------|
| Previously Approved Projects: | | | | | | | | | |
| | | PP | 36.53 | (36.53) | | | | | |
| | | RB | | 37.10 | | | | | |
| | | AUX | 5.10 | | | | | | |
| | | CP | 25.08 | (25.08) | | | | | |
| | | PP | 82.90 | (82.90) | | | | | |
| | | SF | | 8.00 | | | | | |
| | | Local/Cash | | 2.60 | | | | | |
| | | RB | | 112.70 | | | | | |
| | | HEAF | 1.00 | | | | | | |
| | | CP | 7.68 | (7.68) | | | | | |
| | | RB | | 7.70 | | | | | |
| | | HEAF | 4.19 | | | | | | |
| | | RFS | 0.74 | 15.50 | | | | | |
| 2.20 | Matthews Hall MEP | HEAF | 2.40 | 1.80 | | | | | 4.20 |
| 2.21 | Wooten Hall MEP | HEAF | 3.25 | 1.20 | | | | | 4.45 |
| 2.34 | Hickory Hall MEP | HEAF | 3.00 | | | | | | 3.00 |
| 2.33 | Willis Library MEP | HEAF | 0.45 | 5.10 | 3.40 | | | | 8.95 |
| 5.01 | Central Path Extension at Clark Park | HEAF Reserve | 1.50 | - | | | | | 1.50 |
| | | | 173.82 | 39.51 | 3.40 | - | - | - | 216.73 |

New Projects for Approval:

| | | | | | | | | | |
|---------|-----------------------------------|-----|--|--|--|---|--|--|--|
| 16-1.20 | College of Visual Arts and Design | TRB | | | | - | | | |
|---------|-----------------------------------|-----|--|--|--|---|--|--|--|

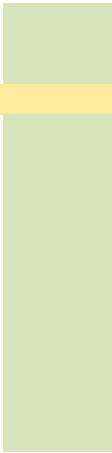
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| | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|

FY 2016 Capital Improvement Plan
 UNIVERSITY of NORTH TEXAS SYSTEM

FY 2016 (in \$Million)

University of North Texas

| Proj. No. | Project | Funding Source | Prior Yrs Costs | 2016 | 2017 | 2018 | 2019 | 2020+ | Total Project |
|-----------|--------------------------------------|----------------|--------------------|------|------|------|------|-------|------------------|
| 2.62c | Crumley Common Area Renovation | AUX | | | | 0.15 | 1.50 | | 1.65 |
| 2.62d | McConnel Common Area Renovation | AUX | | | | | 0.15 | 1.50 | 1.65 |
| 2.68 | Kerr Hall - Air Handler Replacement | AUX | | | 1.30 | 1.30 | | | 2.60 |
| 2.69 | Maple Hall Air Handler Replacement | AUX | | | | 1.00 | | | 1.00 |
| 2.70 | Demo and Build New Business Svs Whse | AUX | | | | 1.00 | | | 1.00 |
| 2.71 | SRB MEP Renovation | HEAF | | | | 1.20 | | | 1.20 |
| 2.72 | USB MEP Renovation | HEAF | | | 0.30 | 3.00 | | | 3.30 |
| 2.73 | RTPP MEP Renovation | HEAF | | | | 0.50 | 5.00 | | 5.50 |



UNIVERSITY of NORTH TEXAS SYSTEM

UNIVERSITY OF NORTH TEXAS
Sage Hall Academic Success Center
Capital Improvement Project No. 10.85

PROJECT DESCRIPTION

This project will provide for the renovation to Sage Hall for

